



AGENDA BILL APPROVAL FORM

Agenda Subject: Change Order No. 1 to Contract 09-12		Date: August 31, 2009
Department: Public Works	Attachments: Budget Status Sheet & Map	Budget Impact: \$ 0
Administrative Recommendation: City Council approve Change Order No. 1 in the amount of \$128,378 to Contract 09-12 with Woodworth and Company, Inc. for work on project CP0901, 2009 Local Street Pavement Preservation.		
Background Summary: This project will rehabilitate deficient pavement by overlaying and reconstructing 0.8 miles of local streets in and around the City's downtown area. The attached map shows which streets will be rehabilitated as part of this project. This project is funded by the 103 (Local Street) Fund. Change Order No. 1 will complete the rehabilitation and overlay of 0.4 miles of 22 nd Street SE (see attached map) as part of this project. 22 nd Street NE was originally scheduled to be overlaid in 2008 but the work was deferred due to the levy repairs by King County on the Green River. Neither a project or budget increase is required to fund this change order in the 103 fund/account.		
W0908-6 O4.9.1 CP0901		
Reviewed by Council & Committees: <div style="display: flex; justify-content: space-between;"> <div style="width: 45%;"> <input type="checkbox"/> Arts Commission <input type="checkbox"/> Airport <input type="checkbox"/> Hearing Examiner <input type="checkbox"/> Human Services <input type="checkbox"/> Park Board <input type="checkbox"/> Planning Comm. </div> <div style="width: 45%;"> COUNCIL COMMITTEES: <input type="checkbox"/> Finance <input type="checkbox"/> Municipal Serv. <input type="checkbox"/> Planning & CD <input checked="" type="checkbox"/> Public Works <input type="checkbox"/> Other _____ </div> </div>		Reviewed by Departments & Divisions: <div style="display: flex; justify-content: space-between;"> <div style="width: 45%;"> <input type="checkbox"/> Building <input type="checkbox"/> Cemetery <input type="checkbox"/> Finance <input type="checkbox"/> Fire <input type="checkbox"/> Legal <input checked="" type="checkbox"/> Public Works </div> <div style="width: 45%;"> <input type="checkbox"/> M&O <input type="checkbox"/> Mayor <input type="checkbox"/> Parks <input type="checkbox"/> Planning <input type="checkbox"/> Police <input type="checkbox"/> Human Resources </div> </div>
Action: Committee Approval: <input type="checkbox"/> Yes <input type="checkbox"/> No Council Approval: <input type="checkbox"/> Yes <input type="checkbox"/> No Referred to _____ Until ____/____/____ Tabled _____ Until ____/____/____ <div style="text-align: right;">Call for Public Hearing ____/____/____</div>		
Councilmember: Wagner		Staff: Dowdy
Meeting Date: September 8, 2009		Item Number: V.C.4

BUDGET STATUS SHEET

Project No: CP0901	Project Title: 2009 Local Street Pavement Preservation
Project Manager: Seth Wickstrom	

Initiation Date: June 16, 2008
 Advertisement Date: May 4, 2009
 Award Date: July 20, 2009

- ☐ Initiation/Consultant Agreement

☐ Permission to Advertise

☐ Contract Award

☒ Change Order Approval

☐ Contract Final Acceptance

Date: August 31, 2009

The "Future Years" column indicates the projected amount to be requested in future budgets.

Funds Budgeted (Funds Available)

Funding	Prior Years	2008	2009	2010	Total
103 Fund - Local Street			2,200,000		2,200,000
103 Fund - Local Street (Carry-Forward from 2008)			221,200		221,200
Total	0	0	2,421,200	0	2,421,200

*Utility funds are currently budgeted for Project CP0901, however no utility work is planned for this project.

Estimated Cost (Funds Needed)

Activity	Prior Years	2008	2009	2010	Total
Administration Costs			111,900		111,900
CP0762 - Les Grove Neighborhood Improvements (103 Funding only)			1,200,000		1,200,000
CP0731 - 2007 Sewer Repair and Replacement Project (103 Funding only)			150,000		150,000
CP0904 - 2009 Citywide Sidewalk Repair Project (for wheelchair ramp replacements only)			45,000		45,000
CP0901 - 2009 Local Street Pavement Preservation					
Design Engineering - City Costs**			4,000		4,000
Design Engineering - Consultant Costs			87,483		87,483
Construction Contract Bid			464,730		464,730
Change Order #1			128,378		128,378
Authorized Contingency (15%)			69,709		69,709
Construction Engineering - City Costs**			5,000		5,000
Construction Engineering - Consultant Costs			5,000		5,000
2009 Design Costs for 2010 SOS Program			150,000		150,000
Total	0	0	2,421,200	0	2,421,200

**City staff costs are charged against the Engineering Budget and not the Project Budget, and are not shown here.

103 Local Street Budget Status

	Prior Years	2008	2009	2010	Total
***103 Funds Budgeted ()	0	0	(2,421,200)	0	(2,421,200)
103 Funds Needed	0	0	2,421,200	0	2,421,200
***103 Fund Project Contingency ()	0	0	0	0	0
103 Funds Required	0	0	0	0	0

*** (#) in the Budget Status Sections indicates money the City has available.

CHANGE ORDER #1

PROJECT NO. CP0901 - 2009 Local Street Pavement Preservation

Description of Work: Pavement rehabilitation and overlay on 0.4 miles of 22nd St NE.

PROJECT NO. CP0731 - 2007 Sewer Repair and Replacement Project

Description of Work: Pavement rehabilitation and overlay on 0.3 miles of 22nd St NE as part of project.

PROJECT NO. CP0901 - 2009 Local Street Pavement Preservation

Description of Work: Pavement rehabilitation and overlay on 0.8 miles of streets.

PROJECT NO. CP0762 - Les Gove Neighborhood Improvement Project Phase 1

Description of Work: Overlay and rebuild pavement on 1.8 miles of streets as part of project.

PROJECT NO. CP0901 CHANGE ORDER #1

LEGEND

- CHANGE ORDER #1 PROJECT STREET
- OTHER 2009 SOS STREET



W0908-6B



0 1,000ft 2,000ft
SCALE: 1 inch = 2,000 feet